

邑昇實業股份有限公司  
(累計與當月) 營業收入統計表

(單位：仟元)

| 年<br>度 | 月<br>份 | 營業收入         |              |               | 累計營業收入         |              |               |
|--------|--------|--------------|--------------|---------------|----------------|--------------|---------------|
|        |        | 114年<br>當月營收 | 113年當月<br>營收 | 去年同月增<br>減(%) | 114年當月<br>累計營收 | 113年累計<br>營收 | 前期比較增<br>減(%) |
| 114    | 12     |              | 81,777       |               |                | 985,810      |               |
| 114    | 11     |              | 76,442       |               |                | 904,033      |               |
| 114    | 10     |              | 82,516       |               |                | 827,591      |               |
| 114    | 9      | 97,803       | 77,779       | 25.74%        | 813,816        | 745,075      | 9.23%         |
| 114    | 8      | 89,763       | 93,414       | -3.91%        | 716,013        | 667,296      | 7.30%         |
| 114    | 7      | 90,122       | 90,183       | -0.07%        | 626,250        | 573,882      | 9.13%         |
| 114    | 6      | 87,290       | 91,339       | -4.43%        | 536,128        | 483,699      | 10.84%        |
| 114    | 5      | 102,052      | 81,381       | 25.40%        | 448,838        | 392,360      | 14.39%        |
| 114    | 4      | 89,642       | 81,165       | 10.44%        | 346,786        | 310,979      | 11.51%        |
| 114    | 3      | 82,263       | 82,392       | -0.16%        | 257,144        | 229,814      | 11.89%        |
| 114    | 2      | 84,982       | 59,983       | 41.68%        | 174,881        | 147,422      | 18.63%        |
| 114    | 1      | 89,899       | 87,439       | 2.81%         | 89,899         | 87,439       | 2.81%         |