

邑昇實業股份有限公司
每月營業收入表
單位：(仟元)

年度	月份	營 業 收 入			累計營業收入		
		當月營收	去年同月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
112	3	101,489	136,387	-25.59%	267,990	391,147	-31.49%
112	2	87,815	112,861	-22.19%	166,501	254,760	-34.64%
112	1	78,686	141,899	-44.55%	78,686	141,899	-44.55%
111	12	92,698	122,730	-24.47%	1,545,909	1,557,526	-0.75%
111	11	118,185	127,448	-7.27%	1,453,211	1,434,796	1.28%
111	10	120,312	139,161	-13.54%	1,335,026	1,307,348	2.12%
111	9	135,916	126,169	7.73%	1,214,714	1,168,187	3.98%
111	8	129,600	131,840	-1.70%	1,078,798	1,042,018	3.53%
111	7	133,465	145,213	-8.09%	949,198	910,178	4.29%
111	6	147,849	153,686	-3.80%	815,733	764,965	6.64%
111	5	129,783	152,992	-15.17%	667,884	611,279	9.26%
111	4	146,954	130,289	12.79%	538,101	458,287	17.42%