

EISO ENTERPRISE CO.,LTD

Statement of Operating Revenue(5291 EISO)

Unit:NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2024	Year 2023	Increase (Decrease) (%)	As of The End of This Month In Year 2024	The Corresponding Period In Year 2023	Increase (Decrease) (%)
12	81,777	66,941	22.16%	985,810	945,035	4.31%
11	76,442	87,462	-12.60%	904,033	878,094	2.95%
10	82,516	73,190	12.74%	827,591	790,632	4.67%
9	77,779	64,983	19.39%	745,075	717,442	3.85%
8	93,414	86,452	8.05%	667,296	652,459	2.27%
7	90,183	75,536	19.39%	573,882	566,007	1.39%
6	91,339	72,803	25.46%	483,699	490,471	-1.38%
5	81,381	82,910	-1.84%	392,360	417,668	-6.06%
4	81,165	66,768	21.56%	310,979	334,758	-7.10%
3	82,392	101,489	-18.82%	229,814	267,990	-14.25%
2	59,983	87,815	-31.69%	147,422	166,501	-11.46%
1	87,439	78,686	11.12%	87,439	78,686	11.12%