

EISO ENTERPRISE CO., LTD. AND SUBSIDIARIES
Consolidated Statements of Comprehensive Income
For the Three Months Ended March 31, 2025 and 2024

(Expressed in thousands of New Taiwan dollars, except for Earnings (loss) per share)

Accounting Title	For the three-month periods ended March 31,			
	2025/01/01 To 2025/03/31	%	2024/01/01 To 2024/03/31	%
Total operating revenue	257,144	100	229,733	100
Total operating costs	206,541	80	181,409	79
Gross profit (loss) from operations	50,603	20	48,324	21
Operating expenses				
Selling expenses	20,998	8	19,448	8
Administrative expenses	23,448	9	20,963	9
Research and development expenses	7,214	3	9,314	4
Expected credit loss (reversed)	102	0	(27)	0
Total operating expenses	51,762	20	49,698	21
Net operating income (loss)	(1,159)	0	(1,374)	0
Non-operating income and expenses				
Other gains and losses	(388)	0	(24)	0
Total interest income	112	0	1,090	0
Foreign exchange net gain or loss	1,521	0	7,003	3
Net Gain or loss on financial assets (liabilities) at fair value through profit or loss	(604)	0	(62)	0
Total interest expenses	(356)	0	(705)	0
Losses on disposals of property, plant and equipment	(80)	0	0	0
Total non-operating income and expenses	205	0	7,302	3
Profit (loss) from continuing operations before tax	(954)	0	5,928	3
Total tax expense (income)	(1650)	(1)	(2297)	(1)
Profit (loss) from continuing operations	(2,604)	(1)	3,631	2
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	1,123	1	543	0
Components of other comprehensive income that will not be reclassified to profit or loss				
Exchange differences on translation	321	0	765	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	(64)	0	(154)	0
Components of other comprehensive income that will be reclassified to profit or loss				
Other comprehensive income, net	1,380	1	1,154	0
Total comprehensive income	(1,224)	0	4,785	2
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	394	0	4,714	0
Non-controlling interests	(2,998)	(1)	(1,083)	0
	(2,604)	(1)	3,631	2
Total comprehensive income (loss) attributable to:				
Owners of the parent company	1,774	1	5,868	3
Non-controlling interests	(2,998)	(1)	(1,083)	(1)
	(1,224)	0	4,785	2
Earnings (loss) per share (NT\$)				
Basic earnings (loss) per share	0.01		0.12	
Diluted earnings (loss) per share	0.01		0.11	

Chairman: CHIEN JUNG KUN

Manager: LEE, SHANG-CHIH

Accounting Supervisor: WU, HUI-CHUAN