

EISO ENTERPRISE CO.,LTD

Statement of Operating Revenue(5291 EISO)

Unit:NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2025	Year 2024	Increase (Decrease) (%)	As of The End of This Month In Year 2025	The Corresponding Period In Year 2024	Increase (Decrease) (%)
12	87,024	81,777	6.42%	1,082,478	985,810	9.87%
11	90,132	76,442	17.91%	995,454	904,033	10.11%
10	91,506	82,516	10.89%	905,322	827,591	9.39%
9	97,803	77,779	25.74%	813,816	745,075	9.23%
8	89,763	93,414	-3.91%	716,013	667,296	7.30%
7	90,122	90,183	-0.07%	626,250	573,882	9.13%
6	87,290	91,339	-4.43%	536,128	483,699	10.84%
5	102,052	81,381	25.40%	448,838	392,360	14.39%
4	89,642	81,165	10.44%	346,786	310,979	11.51%
3	82,263	82,392	-0.16%	257,144	229,814	11.89%
2	84,982	59,983	41.68%	174,881	147,422	18.63%
1	89,899	87,439	2.81%	89,899	87,439	2.81%