

EISO ENTERPRISE CO., LTD

Statement of Operating Revenue (5291 EISO)						Unit:NTD' 000
	Operating Revenue			Accumulated Operating Revenue		
Month	Year 2021	Year 2020	Increase (Decrease) (%)	As of The End of This Month In Year	The Corresponding Period In Year	Increase (Decrease) (%)
12	122,730	112,278	9.31	1,557,526	1,198,207	29.99
11	127,448	103,132	23.58	1,434,796	1,085,929	32.13
10	139,161	121,153	14.86	1,307,348	982,797	33.02
9	126,169	115,074	9.64	1,168,187	861,644	35.58
8	131,840	105,805	24.61	1,042,018	746,570	39.57
7	145,213	92,689	56.67	910,178	640,765	42.05
6	153,686	86,205	78.28	764,965	548,076	39.57
5	152,992	94,350	62.15	611,279	461,871	32.35
4	130,289	96,333	35.25	458,287	367,521	24.7
3	122,494	101,946	20.16	327,998	271,188	20.95
2	90,416	82,312	9.85	205,504	169,242	21.43
1	115,088	86,930	32.39	115,088	86,930	32.39

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Month	Year 2020	Year 2019	Increase (Decrease) (%)	As of The End of This Month In Year	The Corresponding Period In Year	Increase (Decrease) (%)
12	112,278	85,518	31.29	1,198,207	1,198,940	-0.06
11	103,132	92,786	11.15	1,085,929	1,113,422	-2.47
10	121,153	105,458	14.88	982,797	1,020,636	-3.71
9	115,074	95,519	20.47	861,644	915,178	-5.85
8	105,805	110,688	-4.41	746,570	819,659	-8.92
7	92,689	118,092	-21.51	640,765	708,971	-9.62
6	86,205	93,779	-8.08	548,076	590,879	-7.24
5	94,350	97,779	-3.51	461,871	497,100	-7.09
4	96,333	99,243	-2.93	367,521	399,321	-7.96
3	101,946	114,808	-11.20	271,188	300,078	-9.63
2	82,312	79,456	3.59	169,242	185,270	-8.65
1	86,930	105,814	-17.85	86,930	105,814	-17.85